

Gladewater Independent School District

2021 - 2022 Adopted Budget
July 1, 2021 - June 30 2022
Adopted by Board: June 28, 2021

Revenues

5700	Local & Intermediate	\$	5,971,552
5800	State		12,760,667
5900	Other		170,000

Total Revenues	18,902,219
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Expenditures

11	Instruction	9,645,976
12	Library	292,434
13	Curriculum	214,505
21	Instructional Leadership	191,493
23	School Leadership	1,193,633
31	Guidance and Counseling	368,457
32	Social Work	-
33	Health Services	259,553
34	Student Transportation	1,001,210
35	Food Services	1,670
36	Co-curricular Activities	878,576
41	General Administration	776,700
51	Maintenance & Operations	2,541,221
52	Security	139,437
53	Data Processing	437,154
61	Community Involvement	1,200
93	Payments to Fiscal Agent	822,000
99	Other Intergovernmental	137,000

Total Expenditures	18,902,219
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Excess/Deficiency Revenues Over Expenditures	-
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